

**FAC 1452     Missile Guidance Facility**

RUC:                \$399.53 SF

Source:            AFCESA Cost Handbook (FY-99)  
CatCode 149514  
Inflated to FY-08 using actual rates  
Projected to FY-09 using Green Book  
In V12, Tri-Service and USACE PAX Newsletter values were updated while  
all other values were inflated only.

SUC:                \$5.38 SF

Source:            Cost Works model in \$FY-08, inflated to \$FY-09 using Green Book Table 5-6  
(O&M less DHP)  
In V12, values were inflated only.

Model follows:

Chart:             A chart showing relative annual sustainment requirements follows:

**FAC 1452 Missile Guidance Facility**  
**CostWorks 2008 Quarter 2**

Design Life= 45 Average S.F.= 1,846		C.S.F.=100 S.F; MSF=1000 S.F Sq=100 S.F; M.L.F=1000 L.F		This spreadsheet was exported from R.S. Means CostWorks		Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.					
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff	
Repair brick wall - 1st floor	25	1 Bric	514.000	S.F.	19,018.00	23,109.44	2008 Qtr 2	1	1	\$	23,109.44
Replace brick wall - 2nd floor	75	2 Bric	5.100	C.S.F.	10,432.51	12,518.41	2008 Qtr 2	0	0	\$	-
Point & refinish block wall - 1st floor	25	1 Bric	10.300	C.S.F.	3,826.35	4,697.83	2008 Qtr 2	1	1	\$	4,697.83
Point & refinish block wall - 2nd floor	25	1 Bric	9.500	C.S.F.	4,158.91	5,101.79	2008 Qtr 2	1	1	\$	5,101.79
Replace glass - 1st floor (1% of glass)	1	1 Carp	1.900	S.F.	17.20	20.18	2008 Qtr 2	45	45	\$	908.01
Repair 2'-0" x 3'-0" aluminum window - 1st floor	20	1 Carp	3.200	Ea.	367.87	435.84	2008 Qtr 2	2	2	\$	871.68
Replace 2'-0" x 3'-0" aluminum window - 1st floor	50	1 Carp	32.000	Ea.	14,035.20	16,415.68	2008 Qtr 2	0	0	\$	-
Repair 2'-0" x 3'-0" aluminum window - 2nd floor	20	1 Carp	3.400	Ea.	522.58	627.03	2008 Qtr 2	2	2	\$	1,254.06
Replace 2'-0" x 3'-0" aluminum window - 2nd floor	50	1 Carp	34.000	Ea.	16,229.90	19,081.14	2008 Qtr 2	0	0	\$	-
Replace glass - 2nd floor (1% of glass)	1	1 Carp	2.000	S.F.	174.80	214.10	2008 Qtr 2	45	45	\$	9,634.50
Repair 12' x 12' steel roll-up door	10	1 Carp	1.000	Ea.	832.61	964.54	2008 Qtr 2	4	4	\$	3,858.16
Refinish 12' x 12' steel roll-up door	5	1 Pord	1.000	Ea.	168.83	205.54	2008 Qtr 2	9	9	\$	1,849.86
Replace 12' x 12' steel roll-up door	35	2 Carp	1.000	Ea.	3,325.27	3,849.55	2008 Qtr 2	1	1	\$	3,849.55
Repair steel, painted, door	14	1 Carp	2.000	Ea.	1,164.88	1,372.72	2008 Qtr 2	3	2	\$	2,745.44
Refinish 3'-0" x 7'-0" steel, painted, door	8	1 Pord	2.000	Ea.	65.82	80.62	2008 Qtr 2	5	5	\$	403.10
Replace 3'-0" x 7'-0" steel, painted, door	45	1 Carp	2.000	Ea.	1,064.16	1,240.08	2008 Qtr 2	1	0	\$	-
Debris removal and visual inspection built-up roofing	0.5	2 Rofc	0.900	M.S.F.	26.41	31.82	2008 Qtr 2	90	90	\$	2,863.35
Non-destructive moisture inspection built-up roofing	5	2 Rofc	0.900	M.S.F.	81.70	98.82	2008 Qtr 2	9	9	\$	889.38
Minor membrane repairs - (2% of roof area) built-up roofing	1	G5	0.100	Sq.	34.45	40.70	2008 Qtr 2	45	45	\$	1,831.68
Flashing repairs - (2 S.F. per sq. repaired) built-up roofing	1	2 Rofc	0.300	S.F.	1.01	1.20	2008 Qtr 2	45	45	\$	54.00
Minor membrane replacement - (25% of roof area) built-up roofing	15	G5	2.300	Sq.	1,367.19	1,630.88	2008 Qtr 2	3	2	\$	3,261.77
Place new membrane over existing built-up roofing	20	G5	9.200	Sq.	3,168.20	3,744.77	2008 Qtr 2	2	2	\$	7,489.54
Total roof replacement built-up roofing	28	G1	9.200	Sq.	5,251.18	6,218.74	2008 Qtr 2	1	1	\$	6,218.74
Debris removal by hand & visual inspection,modified bitum/thermoplastc	1	2 Rofc	0.400	M.S.F.	11.74	14.14	2008 Qtr 2	45	45	\$	636.30
Non-destructive moisture inspection,modified bitum/thermoplastic	5	2 Rofc	0.400	M.S.F.	36.31	43.92	2008 Qtr 2	9	9	\$	395.28
Minor membrane repairs-(2% of roof area),modified bitum/thermoplastic	5	G5	0.090	Sq.	24.01	28.33	2008 Qtr 2	9	9	\$	254.94
Flashing repairs-(2 S.F. per sq. repaired),modified bitum/thermoplastc	5	2 Rofc	0.100	S.F.	0.33	0.39	2008 Qtr 2	9	9	\$	3.52
Total roof replacement,modified bituminous / thermoplastic	25	G1	4.600	Sq.	2,239.46	2,647.35	2008 Qtr 2	1	1	\$	2,647.35
Repair steel painted interior door	14	1 Carp	1.000	Ea.	167.75	198.14	2008 Qtr 2	3	2	\$	396.28
Refinish 3'-0" x 7'-0" steel painted interior door	8	1 Pord	1.000	Ea.	49.40	60.82	2008 Qtr 2	5	5	\$	304.10
Replace 3'-0" x 7'-0" steel painted interior door	60	1 Carp	1.000	Ea.	937.54	1,089.96	2008 Qtr 2	0	0	\$	-
Repair solid core wood door interior	11	1 Carp	15.000	Ea.	2,516.25	2,972.10	2008 Qtr 2	4	3	\$	8,916.30
Refinish 3'-0" x 7'-0" solid core wood door interior	8	1 Pord	15.000	Ea.	633.30	779.70	2008 Qtr 2	5	5	\$	3,898.50
Replace 3'-0" x 7'-0" solid core wood door interior	40	1 Carp	15.000	Ea.	5,500.50	6,376.80	2008 Qtr 2	1	1	\$	6,376.80
Repair concrete steps	15	1 Cefi	7.000	S.F.	118.93	138.46	2008 Qtr 2	3	2	\$	276.92
Replace concrete steps	100	2 Cefi	7.000	S.F.	346.57	420.63	2008 Qtr 2	0	0	\$	-
Refinish wood stair railing interior	7	1 Pord	12.000	L.F.	24.48	30.48	2008 Qtr 2	6	6	\$	182.88
Replace wood stair railing interior	40	1 Carp	12.000	L.F.	132.00	159.84	2008 Qtr 2	1	1	\$	159.84
Repair 8" concrete block wall - (2% of walls) painted	25	1 Bric	0.500	C.S.F.	505.61	607.01	2008 Qtr 2	1	1	\$	607.01
Refinish concrete block wall painted	8	1 Pord	29.300	C.S.F.	2,847.08	3,461.21	2008 Qtr 2	5	5	\$	17,306.05
Replace 8" concrete block wall painted	75	2 Bric	29.300	C.S.F.	31,579.83	37,978.37	2008 Qtr 2	0	0	\$	-
Repair fabric wall finish fabric interior	9	1 Pord	110.000	S.Y.	2,770.90	3,356.10	2008 Qtr 2	5	5	\$	16,780.50

**FAC 1452 Missile Guidance Facility**  
**CostWorks 2008 Quarter 2**

	Design Life= 45 Average S.F= 1,846	C.S.F=100 S.F; MSF=1000 S.F Sq=100 S.F; M.L.F=1000 L.F	This spreadsheet was exported from R.S. Means CostWorks		Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.					
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Replace fabric wall finish fabric interior	50	1 Pord	110.000	S.Y.	15,458.30	18,860.60	2008 Qtr 2	0	0 \$	-
Repair 5/8" drywall - (2% of walls)	20	1 Carp	118.100	S.F.	187.78	225.57	2008 Qtr 2	2	2 \$	451.14
Replace 5/8" drywall	75	2 Carp	5,908.000	S.F.	13,174.84	15,892.52	2008 Qtr 2	0	0 \$	-
Replace carpet	12	2 Tilf	85.100	S.Y.	3,840.56	4,437.11	2008 Qtr 2	3	3 \$	13,311.34
Refinish concrete floor finished	25	2 Cefi	8.900	C.S.F.	3,110.02	3,744.14	2008 Qtr 2	1	1 \$	3,744.14
Terrazzo floor repairs - (2% of floors)	15	1 Mstz	2.500	S.F.	37.55	44.85	2008 Qtr 2	3	2 \$	89.70
Replace terrazzo floor	75	2 Mstz	1.200	C.S.F.	1,727.93	2,046.32	2008 Qtr 2	0	0 \$	-
Replace vinyl floor	18	1 Tilf	6.400	S.Y.	305.60	373.12	2008 Qtr 2	2	2 \$	746.24
Acoustic tile repairs - (2% of ceilings)	9	1 Carp	0.100	C.S.F.	44.67	53.17	2008 Qtr 2	5	5 \$	265.84
Replace acoustic tile ceiling, fire-rated	20	1 Carp	9.100	C.S.F.	3,668.67	4,358.90	2008 Qtr 2	2	2 \$	8,717.80
Repair sheetrock ceiling - (2% of ceilings)	20	1 Carp	0.020	C.S.F.	6.99	8.53	2008 Qtr 2	2	2 \$	17.05
Check / minor repairs drinking fountain	1	1 Plum	1.000	Ea.	37.58	47.34	2008 Qtr 2	45	45 \$	2,130.30
Repair internal leaks drinking fountain	4	1 Plum	1.000	Ea.	35.14	43.43	2008 Qtr 2	11	11 \$	477.73
Correct water pressure drinking fountain	2	1 Plum	1.000	Ea.	32.21	40.50	2008 Qtr 2	22	22 \$	891.00
Replace refrigerant drinking fountain	2	1 Plum	1.000	Ea.	15.84	18.86	2008 Qtr 2	22	22 \$	414.92
Repair drain leak drinking fountain	4	1 Plum	1.000	Ea.	22.63	27.03	2008 Qtr 2	11	11 \$	297.33
Replace fountain drinking fountain	10	2 Plum	1.000	Ea.	1,005.84	1,193.57	2008 Qtr 2	4	4 \$	4,774.28
Replace washer in spud connection lavatory, vitreous china	7	1 Plum	4.000	Ea.	96.04	113.32	2008 Qtr 2	6	6 \$	679.92
Replace washer in faucet lavatory, vitreous china	2	1 Plum	4.000	Ea.	39.40	49.16	2008 Qtr 2	22	22 \$	1,081.52
Replace faucets lavatory, vitreous china	10	1 Plum	4.000	Ea.	493.96	596.24	2008 Qtr 2	4	4 \$	2,384.96
Clean out strainer and P trap lavatory, vitreous china	2	1 Plum	4.000	Ea.	108.16	134.28	2008 Qtr 2	22	22 \$	2,954.16
Replace lavatory, vitreous china	35	2 Plum	4.000	Ea.	2,120.76	2,542.80	2008 Qtr 2	1	1 \$	2,542.80
Replace faucet washer sink, iron enamel	2	1 Plum	1.000	Ea.	9.79	12.19	2008 Qtr 2	22	22 \$	268.18
Clean trap sink, iron enamel	3	1 Plum	1.000	Ea.	6.60	8.25	2008 Qtr 2	15	15 \$	123.75
Replace faucets sink, iron enamel	10	1 Plum	1.000	Ea.	123.49	149.06	2008 Qtr 2	4	4 \$	596.24
Unstop sink sink, iron enamel	2	1 Plum	1.000	Ea.	32.21	40.50	2008 Qtr 2	22	22 \$	891.00
Replace sink, P.E.C.I. sink, iron enamel	35	2 Plum	1.000	Ea.	552.72	657.69	2008 Qtr 2	1	1 \$	657.69
Replace flush valve diaphragm tankless water closet	10	1 Plum	4.000	Ea.	282.96	332.24	2008 Qtr 2	4	4 \$	1,328.96
Rebuild flush valve tankless water closet	20	1 Plum	4.000	Ea.	527.92	640.04	2008 Qtr 2	2	2 \$	1,280.08
Unplug clogged line tankless water closet	5	1 Plum	4.000	Ea.	673.04	840.72	2008 Qtr 2	9	9 \$	7,566.48
Replace tankless water closet	35	2 Plum	4.000	Ea.	2,192.00	2,593.44	2008 Qtr 2	1	1 \$	2,593.44
Replace tankless flush valve	25	1 Plum	4.000	Ea.	838.00	981.48	2008 Qtr 2	1	1 \$	981.48
Replace wax ring gasket tankless water closet	5	1 Plum	4.000	Ea.	438.28	548.80	2008 Qtr 2	9	9 \$	4,939.20
Replace flush valve diaphragm urinal	7	1 Plum	2.000	Ea.	141.48	166.12	2008 Qtr 2	6	6 \$	996.72
Rebuild flush valve urinal	20	1 Plum	2.000	Ea.	263.96	320.02	2008 Qtr 2	2	2 \$	640.04
Unplug line urinal	5	1 Plum	2.000	Ea.	224.28	279.82	2008 Qtr 2	9	9 \$	2,518.38
Replace wall-hung urinal	35	2 Plum	2.000	Ea.	1,683.26	2,013.14	2008 Qtr 2	1	1 \$	2,013.14
Repair circulator pump, 1/12 - 3/4 H.P.	5	1 Stpi	1.000	Ea.	70.99	84.25	2008 Qtr 2	9	9 \$	758.25
Replace circulator pump, 1/12 - 3/4 H.P.	15	Q1	1.000	Ea.	2,484.44	2,870.47	2008 Qtr 2	3	2 \$	5,740.94
Repair damaged pipe insulation, fiberglass 3/4"	5	Q14	4.000	Ea.	62.88	76.72	2008 Qtr 2	9	9 \$	690.48
Repair damaged pipe insulation, fiberglass 2"	5	Q14	2.000	Ea.	36.92	45.06	2008 Qtr 2	9	9 \$	405.54

**FAC 1452 Missile Guidance Facility**  
**CostWorks 2008 Quarter 2**

Design Life= 45		C.S.F=100 S.F; MSF=1000 S.F		This spreadsheet was exported		Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10%				
Average S.F= 1,846		Sq=100 S.F; M.L.F=1000 L.F		from R.S. Means CostWorks		of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.				
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurences	Terminal Cutoff
Replace pipe insulation, fiberglass 3/4"	5	Q14	0.030	M.L.F.	188.67	229.84	2008 Qtr 2	9	9 \$	2,068.55
Replace pipe insulation, fiberglass 2"	5	Q14	0.010	M.L.F.	74.26	90.69	2008 Qtr 2	9	9 \$	816.22
Replace pipe and fittings, copper 3/4"	20	2 Plum	32.000	L.F.	567.04	687.36	2008 Qtr 2	2	2 \$	1,374.72
Replace pipe and fittings, copper 2"	25	2 Plum	16.000	L.F.	652.96	785.76	2008 Qtr 2	1	1 \$	785.76
Drain and flush water heater, electric, 120 gallon	7	1 Plum	1.000	Ea.	226.43	283.04	2008 Qtr 2	6	6 \$	1,698.24
Check operation water heater, electric, 120 gallon	3	1 Plum	1.000	Ea.	1.98	2.48	2008 Qtr 2	15	15 \$	37.20
Replace water heater, electric, 120 gallon	15	2 Plum	1.000	Ea.	9,192.45	10,543.79	2008 Qtr 2	3	2 \$	21,087.58
Unclog floor drain, PVC	20	1 Plum	1.000	Ea.	37.09	45.87	2008 Qtr 2	2	2 \$	91.74
Repair joint pipe and fittings, PVC	10	1 Plum	2.000	Ea.	231.88	288.28	2008 Qtr 2	4	4 \$	1,153.12
Replace pipe, 4" pipe and fittings, PVC	30	2 Plum	100.000	L.F.	5,920.00	7,319.00	2008 Qtr 2	1	1 \$	7,319.00
General maintenance & repair drain: roof, scupper, area	1	1 Plum	1.000	Ea.	28.35	35.67	2008 Qtr 2	45	45 \$	1,605.15
Replace drain: roof, scupper, area	40	1 Plum	1.000	Ea.	398.34	468.14	2008 Qtr 2	1	1 \$	468.14
Replace roof mounted exhaust fan, 8500 CFM exhaust fan	20	Q20	1.000	Ea.	2,619.48	3,050.64	2008 Qtr 2	2	2 \$	6,101.28
Repair single zone rt. unit, 5 ton	10	2 Stpi	1.000	Ea.	1,929.71	2,314.56	2008 Qtr 2	4	4 \$	9,258.24
Replace single zone rt. unit, 5 ton	15	Q5	1.000	Ea.	7,276.88	8,588.60	2008 Qtr 2	3	2 \$	17,177.20
Repair fan coil unit, 1 ton	10	1 Stpi	1.000	Ea.	369.22	441.02	2008 Qtr 2	4	4 \$	1,764.08
Replace fan coil unit, 1 ton	15	Q5	1.000	Ea.	1,098.30	1,295.56	2008 Qtr 2	3	2 \$	2,591.12
Inspect sprinkler system	1	1 Plum	1.000	Ea.	26.55	32.89	2008 Qtr 2	45	45 \$	1,480.05
Replace sprinkler head	20	1 Plum	14.000	Ea.	891.52	1,098.44	2008 Qtr 2	2	2 \$	2,196.88
Replace fire alarm bell, 6"	20	1 Elec	1.000	Ea.	142.28	171.51	2008 Qtr 2	2	2 \$	343.02
Repair failed breaker, 3 pole circuit breaker	4	1 Elec	1.000	Ea.	525.04	607.28	2008 Qtr 2	11	11 \$	6,680.08
Maintenance and inspection C.B., 3 pole circuit breaker	0.33	1 Elec	1.000	Ea.	22.91	28.50	2008 Qtr 2	136	136 \$	3,876.00
Replace C.B. enclosed, 600 V, 3 pole circuit breaker	12	1 Elec	1.000	Ea.	993.60	1,158.09	2008 Qtr 2	3	3 \$	3,474.27
Maintenance and inspection lighting panel, indoor	3	1 Elec	1.000	Ea.	28.50	35.63	2008 Qtr 2	15	15 \$	534.45
Replace fluor. ballast for fluorescent lighting fixture, 80 W	10	1 Elec	40.000	Ea.	3,983.20	4,803.20	2008 Qtr 2	4	4 \$	19,212.80
Replace lamps (2 lamps) fluorescent lighting fixture, 80 W	10	1 Elec	40.000	Ea.	1,017.60	1,247.20	2008 Qtr 2	4	4 \$	4,988.80
Replace fixture fluorescent lighting fixture, 80 W	20	1 Elec	0.000	Ea.	0.00	0.00	2008 Qtr 2	2	2 \$	-
Maintenance and repair incandescent lighting fixtures	10	1 Elec	1.000	Ea.	47.28	56.39	2008 Qtr 2	4	4 \$	225.56
Replace lamp incandescent lighting fixtures	5	1 Elec	1.000	Ea.	6.98	8.52	2008 Qtr 2	9	9 \$	76.68
Replace lighting fixture incandescent	20	1 Elec	1.000	Ea.	119.42	142.85	2008 Qtr 2	2	2 \$	285.70
Maintenance and repair receptacles and plugs	20	1 Elec	143.000	Ea.	4,445.87	5,538.39	2008 Qtr 2	2	2 \$	11,076.78
Replace receptacle/plug receptacles and plugs	20	1 Elec	143.000	Ea.	7,544.68	9,212.06	2008 Qtr 2	2	2 \$	18,424.12
Maintenance and repair wiring devices, switches	10	1 Elec	54.000	Ea.	1,678.86	2,091.42	2008 Qtr 2	4	4 \$	8,365.68
Replace switch wiring devices, switches	15	1 Elec	54.000	Ea.	2,765.34	3,366.90	2008 Qtr 2	3	2 \$	6,733.80
Check and repair manual pull station	10	1 Elec	3.000	Ea.	207.63	254.61	2008 Qtr 2	4	4 \$	1,018.44
Replace manual pull station	15	1 Elec	3.000	Ea.	377.22	455.67	2008 Qtr 2	3	2 \$	911.34
Repair smoke detector	10	1 Elec	4.000	Ea.	152.76	188.00	2008 Qtr 2	4	4 \$	752.00
Check operation smoke detector	1	1 Elec	4.000	Ea.	45.60	57.20	2008 Qtr 2	45	45 \$	2,574.00
Replace smoke detector	15	1 Elec	4.000	Ea.	758.20	907.96	2008 Qtr 2	3	2 \$	1,815.92
					\$248,586.77	\$297,509.53				
									MR Subtotal	\$ 391,440.30

**FAC 1452 Missile Guidance Facility**  
**CostWorks 2008 Quarter 2**

Design Life= 45  
Average S.F= 1,846

C.S.F=100 S.F; MSF=1000 S.F  
Sq=100 S.F; M.L.F=1000 L.F

This spreadsheet was exported  
from R.S. Means CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.

Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
								MR Per Year	\$	8,698.67
								PM Per Year	\$	1,551.81
								Subtotal	\$	10,250.48
								Total Per Unit	\$	5.55

**CostWorks 2009 Quarter 1 - FAC 1452 Missile Guidance Facility**

Qty	Assembly Number	Description	Total In-House	Total Incl. O&P	Zip Code Prefix	Type	Release
2.000	D3045 160 1950	VAV Boxes, annualized	122.62	152.00	200	FMR	2008 Qtr 2
1.000	B2035 400 1950	Door, overhead, manual, up to 24' high x 25' wide,	134.74	162.55	200	FMR	2008 Qtr 2
2.000	B2035 225 1950	Door, emergency egress, swinging, annualized	99.02	115.02	200	FMR	2008 Qtr 2
16.000	C1025 110 1950	Fire doors, swinging, annualized	398.24	477.76	200	FMR	2008 Qtr 2
1.000	D2015 800 1950	Drink fountain, annualized	49.50	59.36	200	FMR	2008 Qtr 2
4.000	D2015 100 4950	Lavatories, annualized	98.72	120.32	200	FMR	2008 Qtr 2
4.000	D2015 100 2950	Toilet (vacuum breaker type), annualized	51.72	64.60	200	FMR	2008 Qtr 2
2.000	D2015 100 1950	Urinals, annualized	25.86	32.30	200	FMR	2008 Qtr 2
1.000	D3045 120 1950	Fan coil unit, annualized	215.71	266.60	200	FMR	2008 Qtr 2
1.000	D5015 220 1950	Circuit breaker, high voltage air, annualized	26.98	33.59	200	FMR	2008 Qtr 2
1.000	D5015 260 1950	Panelboard, 225 A and above, annualized	56.96	67.71	200	FMR	2008 Qtr 2
			<b>\$1,280.07</b>	<b>\$1,551.81</b>			

# FAC 1452 Sustainment by Year - Terminal Cutoff Applied

